

**RESOLUTION – ADOPTION OF BUDGET - FISCAL YEAR 2012
2011-RES-011**

STATE OF GEORGIA

COUNTY OF MORGAN

WHEREAS, pursuant to O.C.G.A. § 36-81-6, the Morgan County Board of Commissioners shall adopt a budget ordinance or resolution to make appropriations in such sums as the governing authority may deem sufficient;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2012 was submitted to the Board of Commissioners on April 20, 2011;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2012 was placed in a public location for review by the public on April 20, 2011;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e), proper notice was published in the legal organ of the County that the proposed budget for fiscal year 2012 was available for public review in the office of the Morgan County Board of Commissioners;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e) and (g), proper notice was published in the legal organ of the County that a public hearing would be held on June 9, 2011 at 6:00 p.m. in the regular meeting room of the Morgan County Administrative Building (“the Creamery”) regarding the proposed budget for fiscal year 2012;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(f), the Morgan County Board of Commissioners conducted a public hearing on Thursday, June 9, 2011 with regard to the proposed budget for fiscal year 2012;

WHEREAS, pursuant to O.C.G.A. § 36-81-6, proper notice was published in the legal organ of the County that the Morgan County Board of Commissioners would adopt the budget for fiscal year 2012 at its Special Called Meeting on June 21, 2011, at 6:30 p.m. in the regular meeting room of the Morgan County Administrative Building (“the Creamery”);

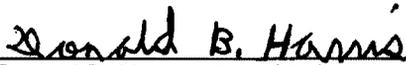
NOW, THEREFORE, BE IT RESOLVED by the Morgan County Board of Commissioners that the Board hereby adopts Morgan County’s Fiscal Year 2012 Budget, a copy of which is attached hereto as Exhibit “A.”

BE IT FURTHER RESOLVED, by the Morgan County Board of Commissioners that this Budget is adopted at the departmental level, which is the legal level of control established by O.C.G.A. § 36-81-5(b).

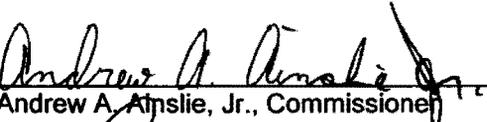
SO RESOLVED, this 21st day of June, 2011.

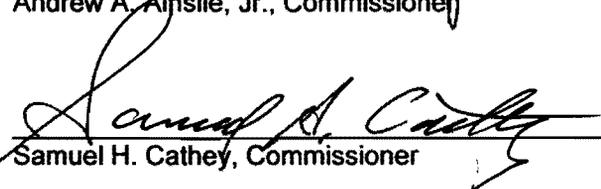
MORGAN COUNTY, GEORGIA,
Acting by and through its Board of Commissioners


Mack B. Bohlen, Sr., Chairman


Donald B. Harris, Vice-Chairman


Ellen Warren, Commissioner


Andrew A. Ainslie, Jr., Commissioner


Samuel H. Cathey, Commissioner


Attest: Jane S. Laseter, County Clerk



FY 2012 Budget Resolution

General Fund

Revenues

Taxes	\$	10,149,061
Licenses and Permits		86,500
Intergovernmental		662,700
Charges for Services		1,410,950
Fines and Forfeitures		115,000
Investment Income		25,000
Contributions and Donations		40,000
Miscellaneous		185,300
Other Financing Sources		85,000

Total Revenues \$ 12,759,511

Use of Fund Balance \$ 1,134,308

Expenditures

Governing Body	\$	66,283
Clerk of the Commission		65,845
Human Resources		47,355
Chief Executive Manager		322,449
Elections		153,067
Financial Administration		545,136
GIS/Information Technology		353,121
Tax Commissioner		229,617
Tax Assessor		471,161
General Gov't Buildings		597,365
Law		107,000
Risk Management		201,000
General Administration Fees		21,700
Superior Court		32,637
District Attorney		55,904
Juvenile Court		28,145
Clerk of Superior Court		472,738
Magistrate Court		285,787
Probate Court		245,558
Public Defender		51,018
Law Enforcement		3,391,835
Fire Department		579,317
Emergency Medical Svcs		310,505
Coroner/Medical Examiner		23,068
E911/Communications		28,500
Animal Control		218,747

FY 2012 Budget Resolution

General Fund - Continued

E.M.A.		57,907
Roads and Bridges		1,355,560
Health and Welfare		845,541
Senior Center and Transit		484,936
Parks Administration		734,350
AG Center		3,400
Library Administration		158,365
Agricultural Resources		81,909
Soil Conservation		17,788
Forest Resources		32,265
Planning and Development		357,807
Economic Development		44,258
Debt Service		209,476
Other Financing Uses		605,399

Total Expenditures \$ 13,893,819

Special Revenue Funds

Law Library Fund	\$	43,000
Confiscated Assets Fund		135,000
Emergency 911 Telephone Fund		631,933
Hotel/Motel Tax Fund		35,000
Jail Construction and Staffing Fund		62,000
Drug Abuse Treatment and Education Fund		22,700
Youth Enrichment Services		5,300

Capital Projects Fund

Special Purpose Local Option Sales Tax (April 2007) \$ 3,019,850

Debt Service Fund

Special Purpose Local Option Sales Tax (April 2007) \$ 1,825,663

Enterprise Fund

Solid Waste Fund \$ 850,799